



St Ippolyts C.E. (Aided) Primary School

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PUPIL PREMIUM PLAN 2013 – 2014

Total Pupil Premium Allocation: £9900.00

FSM: 11

CLA: 0

PUPIL PREMIUM PLANNED EXPENDITURE

Contribution to non class based InCo	£8247.00 total
Contribution to Inclusion and Intervention TA	£7666.00 total
One to one booster sessions	£3717.50
CPD: various	£tbc
Release time to deliver 'Bright Stars' wellbeing programme	£built into cost of InCo
Contribution to iTrack	£360 annual
Pupil counselling sessions	£300.00
Pupil subsidies: School Journey, Swimming lessons, Extra Curricular activities, trips	£1500.00 approx
Resources for support sessions	£250.00
TOTAL	£22040.50

Relevant SDP Priorities 2013-2014 (see SDP for full Inclusion aims)

FSM/pupil premium children: closing the gap	To continue to close the gap between FSM/pupil premium children and non FSM/pupil premium children.
The Inclusive Classroom	To further improve aspects of the Inclusive classroom environment in order to ensure all pupils have access to learning support
Provision Mapping	Each class to have consistent and comprehensive records of provision to use as useful working documents. To develop a comprehensive class based provision map in addition to existing documents.

* cross reference to SEF and SDP

